

**NOTICE OF CHANGE IN ADOPTED BUDGET
SCHOOL DISTRICT OF MCFARLAND**

Notice is hereby given, in accordance with the provisions of Wisconsin Statute 65.90(5)(a), that the School Board of MCFARLAND, on 10/23/2023, adopted the following changes to previously approved budgeted 2023-24 amounts. The following presents only adopted budget line items with changes.

| CODE | DESCRIPTION | PREVIOUS APPROVED AMOUNT \$ | AMENDED APPROVED AMOUNT \$ | CHANGE \$ |
|------------------------|-----------------------|--|---|----------------------|
| Revenue | | | | |
| 10 R 800 211 500000 01 | Taxes | \$ 12,845,323 | \$ 13,088,901 | \$ 243,578 |
| 10 R 800 280 500000 00 | Interest | \$ 150,000 | \$ 188,977 | \$ 38,977 |
| 10 R 800 620 500000 00 | State Aid -- General | \$ 14,852,350 | \$ 14,728,929 | \$ (123,421) |
| 10 R 800 691 500000 00 | Personal Property Aid | \$ - | \$ 42,633 | \$ 42,633 |
| 10 R 800 691 500000 01 | Exempt Computer Aid | \$ - | \$ 9,312 | \$ 9,312 |
| Expenditure | | | | |
| 10 E 800 382 435000 01 | General Tuition | \$ 421,900 | \$ 545,874 | \$ 123,974 |
| 10 E 800 387 438000 01 | Independent Charter | \$ 114,280 | \$ 201,385 | \$ 87,105 |